Panaji, 27th January, 2005 (Magha 7, 1926)

SERIES I No. 44



GAZETTE

GOVERNMENT OF GOA

Note: There are two Extraordinary issues to the Official Gazette Series I No. 44 dated 27-1-2005 as follows:

- (1) Extraordinary dated 20-1-2005 from pages 1181 to 1186 regarding Notification from Department of Panchayati Raj and Community Development (Directorate of Panchayats).
- (2) Extraordinary (No. 2) dated 25-1-2005 from pages 1187 to 1188 regarding Notification from Department of Panchayati Raj and Community Development (Directorate of Panchayats).

GOVERNMENT OF GOA

Department of Home

Home—General Division

Notification

15/1/93-HD(G)

Read: (1) Notification No. 15/1/93/HD(G) dated 30-7-2002 Published in the Official Gazette, Series I No. 20 dated 16-8-2002.

(2) Notification No. 15/1/93/HD(G) dated 6-8-2004, Published in the Official Gazette, Series I No. 20 dated 12-8-2004.

The Government of Goa is hereby pleased to amend the Goa Benevolent Fund Rules, 2002, published in the Official Gazette, Series I No. 20, dated 16-8-2002, vide Notification No. 15/1/93//HD(G) dated 30-7-2002, as follows:—

- 1. Short title and commencement.— (1) These rules may be called the Goa Benevolent Fund (Amendment) Rules, 2005.
 - (2) They shall come into force at once.
- 2. Amendment of rule 8.— In rule 8 of the Goa Benevolent Fund Rules, 2002, in clause (h), for the expression "to the extent of Rs. 4000/-", the expression "to the extent of Rs. 4000/- shall be paid by the Secretary, Department of Sainik Welfare immediately on receipt of application. The grant shall be ratified in the next Executive Committee meeting of the Benevolent Fund" shall be substituted.

By order and in the name of the Governor of Goa.

Dilip S. Chavan, Under Secretary (Home).

Porvorim, 14th January, 2005.

Department of Law and Judiciary

Legal Affairs Division

Notification

10/3/2003-LA (Part)

The Appropriation (Railways) Vote on Account No. 2 Act, 2004 (Central Act No. 18 of 2004), which has been passed by the Parliament and assented to by the President of India on 22-7-2004 and published in the Gazette of India, Extraordinary, Part II, Section 1, dated 23-7-2004, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting). Panaji, 31st December, 2004.

The Appropriation (Railways) Vote on Account) No. 2 Act, 2004

AN

ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2004--05 for the purposes of Railways.

BE it enacted by Parliament in the Fifty-fifth Year of the Republic of India as follows:—

- 1. Short title.— This Act may be called the Appropriation (Railways) Vote on Account No. 2 Act, 2004.
- 2. Withdrawal of Rs. 40617,46,50,500 from and out of the Consolidated Fund of India for the financial year 2004-05.—
 From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of forty thousand six hundred seventeen crores, forty-six lakhs, fifty thousand and five hundred rupees [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Railways) Vote on Account Act, 2004] towards defraying 12of2004.

the several charges which will come in . course of payment during the financial year 2004-05, in respect of the services relating to Railways specified in column 2 of the Schedule.

3. Appropriation.— The sums authorised to be withdrawn from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

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THE SCHEDULE (See sections 2 and 3)

1			3	
Vo.	Services and purposes		not exceeding	······································
of	Services and purposes	Voted by	Charged on the	Total '
ote	<u>at produce appropriate a la contraction de la c</u>	Parliament	Consolidated Fund	Total
		Rs.	Rs.	Rs.
	Railway Board			37,52,50,000
2	Miscellaneous Expenditure (General)			127,00,00,00
3	General Superintendence and Services on Railways		50,000	874,57,75,00
4	Repairs and Maintenance of Permanent Way and Works	1020, 20,01,000	1,05,000	1626,50,02,00
5	Repairs and Maintenance of Motive Power		25,000	834,60,08,00
6	Repairs and Maintenance of Carriages and Wagons		લાંકો છે 🍻 🔻 પશું	1730,31,17,00
7	Repairs and Maintenance of Plant and Equipment			933,07,84,00
8	Operating Expenses — Rolling Stock and Equipment		ang kapatèn pangkan bilang bilang Bilanggang bilanggan pangkan bilanggan bilanggan bilanggan bilanggan bilanggan bilanggan bilanggan bilanggan b	1417,11,11,00
9	Operating Expenses—Traffic	5385,12,74,000	•••	5385,12,74,00
10	Operating Expenses—Fuel	··· 4138,21,37,000		4138,21,37,00
11	Staff Welfare and Amenities	689 91 93 000	1,47,500	689,93,40,50
	Miscellaneous Working Expenses	856,23,50,000	17,91,04,500	874,14,54,50
13	Provident Fund, Pension and other Retirement		निकास अस्ति।	•
	Benefits	0223.70.71.000	33,02,000	3230,09,73,00
14	Appropriation to Funds	5070,00,00,000	ري. د د د د د د د د د د د د د د د د د د د	5070,00,00,00
15	Dividend to General revenues, Repayment of loans take	en	and the second of the second o	
·	from General Revenues and Amortisation of Over-	a 🐍		
	Capitalisation	36,67,82,500		36,67,82,50
16	Assets—Acquisition, Construction and Replacement—			
	용시하다. 이 발표를 통로로 게 일반으로 불통한 인다는 다른다. 	\$ 15 miles 1 m		
	Revenue	17,50,00,000	***	17,50,00,00
			el in the thirty of dis	
	Other Expenditure:			
			વેર જૂટ કેન્દ્ર છે	
٠,.٠	Capital Capita	9937,96,42,000	4,00,00,000	9941,96,42,00
it e	Arms to take the control of the control of the transport		of distriction for the state of	est de sedio di Più Più di Dio Nota di Più di Più di
	Railway Funds	1759,65,00,000	50,00,000	1760,15,00,00
	State from the control of the first	1,00,00,00,00,00		
	Railway Safety Fund	200,50,00,000		200,50,00,00
10.00		200,00,00,000		200,00,00,00
	Special Railway Safety Fund	1691,95,00,000	50,00,000	1692,45,00,00
ş., .	refigue ed sabi extra suit alla imperior	1091,90,00,000	30,00,000	1002,40,00,00
.17	Total:	40504 40 40 500	23,27,34,000	40617,46,50,50
	No. 10 The second secon	40594,19,16,500	20,27,04,000	-±001/140,00,00,00

Notification

10/3/2003-LA (Part)

The Appropriation (No. 2) Act, 2004 (Central Act No. 19 of 2004), which has been passed by the Parliament and assented to by the President of India on 29-7-2004 and published in the Gazette of India, Extraordinary, Part II, Section 1, dated 30-7-2004, is hereby published for general information of the public. na na miral (Bratan (Bratana) an Kath

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S. G. Marathe, Under Secretary (Drafting).

Panaji, 31st December, 2004.

The Appropriation (No. 2) Act, 2004

ΑN

ACT

to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of India to meet the amounts spent on certain services during the financial year ended on the 31st day of March, 2002, in excess of the amounts granted for those services and for that year.

BE it enacted by Parliament in the Fifty-fifth Year of the Republic of India as follows:-

- 1. Short title.— This Act may be called the Appropriation (No. 2) Act, 2004.
- 2. Issue of Rs. 878,83,31,678 out of the Consolidated Fund of India to meet certain excess expenditure for the year ended on the 31st March, 2002.— From and out of the Consolidated Fund of India the sums specified in column 3 of the Schedule, amounting in the aggregate to the sum of eight hundred seventy-eight crores, eighty-three lakhs, thirty-one thousand, six hundred seventy-eight rupees shall be deemed to have been authorised to be paid and applied to meet the amounts spent for defraying the charges in respect of the services specified in column 2 of the Schedule during the financial year ended on the 31st day of March, 2002, in excess of the amounts granted for those services and for that year.
- 3. Appropriation.— The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of India under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the 31st day of March. 2002.

THE SCHEDULE (See sections 2 and 3)

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1	- W	.gJA	2			3	
No.	0,00,30,8Y	A .	. 0000,000.EAGE.			Excess	
of Vote	uderek († 17 1006 - Berlin	Services	and purposes		Voted portion	Charged portion	Total
11	Department of	Posts	ėmi iš im rose	Revenue	Rs.	Rs. 45.000	Rs. 45,000
		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The Property of the Company of the C	Capital		15.83.000	15,83,000
12	Department of	Telecommuni	cations	Capital 1	14,36,47,956		114,36,47,956
25	Payments to Fi	inancial Institu	ntions	- · · ·	31,35,86,493		731,35,86,493
1 11 1 11	CHARGED.—.	Interest Payme	nts	Revenue		28,39,19,677	28,39,19,677
44	Other Expend	iture of the M	inistry of Home			20,00,10,077	
77)	Affairs		***************	Capital		5,73,600	5,73,600
80	Department of	Urban Develo	pment	Capital	4,49,75,952		4,49,75,952
1.,			Total:		350,22,10,401	28,61,21,277	878,83,31,678

Notification

10/3/2003-LA (Part)

The Appropriation Railways (No. 3) Act, 2004 (Central Act No. 21 of 2004), which has been passed by the Parliament and assented to by the President of India on 3-9-2004 and published in the Gazette of India, Extraordinary, Part II, Section 1, dated 6-9-2004, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 31st December, 2004.

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The Appropriation (Railways) No. 3 Act, 2004

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2004-05 for the purposes of Railways.

BE it enacted by Parliament in the Fifty-fifth Year of the Republic of India as follows:—

1. Short title.— This Act may be called the Appropriation (Railways) No. 3 Act, 2004.

- 2. Issue of Rs. 81166,07,11,000 out of the Consolidated Fund of India for the financial year 2004-05.— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Railways) Vote on Account No. 2 Act, 2004] to the sum of eighty-one thousand one hundred sixty-six crores, seven lakhs and eleven thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2004-05, in respect of the services relating to Railways specified in column 2 of the Schedule.
- 3. Appropriation.—The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

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THE SCHEDULE (See sections 2 and 3)

1	2		3 .	
No.			not exceeding	
of Vote	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Railway Board	75,05,00,000	***	75,05,00,000
2	Miscellaneous Expenditure (General)	254,00,00,000	. 18 g 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	254,00,00,000
3	General Superintendence and Services on Railways	1749,14,50,000	1,00,000	1749,15,50,000
4	Repairs and Maintenance of Permanent Way and Works	3252,97,94,000	2,10,000	3253,00,04,000
5	Repairs and Maintenance of Motive Power	1669,19,65,000	50,000	1669,20,15,000
6	Repairs and Maintenance of Carriages and Wagons	3460,62,34,000	***	3460,62,34,000
7	Repairs and Maintenance of Plant and Equipment	1866,15,67,000		1866,15,67,000
8.	Operating Expenses — Rolling Stock and Equipment	2834,22,21,000	A TOP OF THE STATE	2834,22,21,000
9.	Operating Expenses—Traffic	7122,01,28,000	dudi medika	7122,01,28,000
10		8276,42,74,000		8276,42,74,000
11	Staff Welfare and Amenities	1379,83,85,000	2,95,000	1379,86,80,000
12	Miscellaneous Working Expenses	1712,47,00,000	35,82,09,000	1748,29,09,000
13	Provident Fund, Pension and other Retirement	1,12,1,00,000	00,02,00,000	
. :::	Benefits	6459,53,42,000	66,04,000	6460,19,46,000
14	Benefits Appropriation to Funds	10140,00,00,000	33,333	10140,00,00,000
15	Dividend to General Revenues, Repayment of loans taken	101-10,00,00,00	•••	,
	from General Revenues and Amortisation of Over-			4
	Capitalisation	3652,74,00,000		3652,74,00,000
16	Assets—Acquisition, Construction and Replacement—	3032,7 4,00,000	***	0000,7 1,00,000
	Revenue	35,00,00,000		35,00,00,000
	Other Expenditure:	30,00,00,000	•••	00,00,00,000
	Capital	19875,92,83,000	8,00,00,000	19883,92,83,000
+ 17.	Railway Funds.			3520,30,00,000
	Railway Safety Fund	3519,30,00,000	1,00,00,000	401,00,00,000
	Special Railway Safety Fund.	401,00,00,000	1 00 00 000	
	,	3383,90,00,000	1,00,00,000	3384,90,00,000
	Total:	81119,52,43,000	46,54,68,000	81166,07,11,000

Notification

10/3/2003-LA (Part)

The Appropriation (Vote on Account) No. 2 Act, 2004 (Central Act No. 20 of 2004), which has been passed by the Parliament and assented to by the President of India on 29-7-2004 and published in the Gazette of India, Extraordinary, Part II, Section 1, dated 30-7-2004, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 31st December, 2004.

The Appropriation (Vote on Account) No. 2 Act, 2004

AN

ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2004-05.

BE it enacted by Parliament in the Fifty-fifth Year of the Republic of India as follows:—

- 1. Short title.— This Act may be called the Appropriation (Vote on Account) No. 2 Act, 2004.
- 2. Withdrawal of Rs. 478519,07,00,000 from and out of the Consolidated Fund of India for the financial year 2004-05.— From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of four lakes seventy-eight thousand five hundred nineteen crores and seven lake rupees towards defraying the several charges which will come in course of payment during the financial year 2004-05.
- 3. Appropriation.— The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.
- 4. Construction of references to Ministries or Departments in the Schedule.—References to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 9th June, 2004 and shall on or after that date be construed as references to the appropriate Ministries or Departments as constituted from time to time.

THE SCHEDULE (See sections 2, 3 and 4)

		<u> </u>			
1	2 ,			3	
No.			Sums	not exceeding	
of	Services and purposes		Voted by	Charged on the	
Vote		<u> </u>	Parliament	Consolidated Fund	Total
		Sala Sala Sala Sala Sala Sala Sala Sala	Rs.	Rs.	Rs.
1 Department of	of Agriculture and Cooperation	. Revenue	1489,86,00,000	***	1489,86,00,000
		Capital	43,48,00,000	77,92,00,000	121,40,00,000
2 Department of	of Agricultural Research and				
Education	906 O 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. Revenue	876,66,00,000	ora e fa la <u>e e</u> la contra e	876,66,00,000
3 Department of	of Animal Husbandry and Dairying	. Revenue	412,91,00,000	***	412,91,00,000
		Capital	6,96,00,000	and the first problem is a second of the sec	6,96,00,000
4 Ministry of Aq	gro and Rural Industries	Revenue	380,01,00,000	n de la grande de la companya de la La companya de la co	380,01,00,000
		Capital	81,00,000	• • • • • • • • • • • • • • • • • • • •	81,00,000
5 Atomic Energy	y	. Revenue	905,70,00,000	10,00,000	905,80,00,000
		Capital	751,66,00,000	n en	751,66,00,000

7 Department of Chemicals and Petrochemicals Revenue (24,88,00,000 42,88,00,000 42,88,00,000 42,88,00,000 42,88,00,000 42,817,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 65,99,00,000 66,99,00,000 66,99,00,000 66,99,00,000 66,99,00,000 66,90,000	1 2		electrical	3	
Capital Capi	Read to a function of the letter of the line of the		Rs.	Rs.	Rs.
Partment of Chemicals and Petrochemicals Revenue Capital 4170,000 42,68,00,000 70,000 9655,93,00,000 96555,93	6 Nuclear Power Schemes			n as da krigalar	656,51,00,000
Separation Capital C	7. Department of Chemicals and Petrophomicals				
Bepartment of Fertilizers	/ Department of Chefficals and Fetrochefficals			22.20 mg (2-1) 3	
Septial	8 Department of Fertilizers	,		1.00.000	
Ministry of Civil Aviation. Revenue 187,72,00,000 22,253,00,000 100				1,00,000	
Capital 22,53 00,000 159,91,00,000 159,91,00,000 159,91,00,000 159,91,00,000 159,91,00,000 159,91,00,000 159,91,00,000 159,91,00,000 159,91,00,000 120,0				•••	
10 Ministry of Coal. Revenue 159,91,00,000 64,25,00,000 64,25,00,000 120,000 120,000 120,000 120,000 120,000,000 120,000,000 120,000,000 130,000,000 130,000,000 130,000,000 120,000,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 120,000,000 1				n la servició la se ncia de la deseña. Como de	
1 Ministry of Mines Revenue 270,82,00,000 270,870,000 270,870,000 270,870,000 270,870,000 270,870,000 270,870,000 280,000	10 Ministry of Coal			*** · · · ·	
11 Ministry of Mines Revenue 270,82,00,000 5,00,000 270,214,00,000 20,00,000 906,66,00,000 20,00,000 906,66,00,000 20,00,000 906,66,00,000 26,00,000 906,66,00,000 26,00,000 906,66,00,000 26,00,000 906,66,00,000 26,00,000 906,66,00,000 26,00,000 906,66,00,000 26,00,000 906,66,00,000 26,00,000 906,66,00,000 26,00				***	
Capital 72.14.00,000 72.14.00,	11 Ministry of Mines	. Revenue		5.00.000	
Department of Commerce				3,00,000	
Capital 263,00,00,000 26	12 Department of Commerce			20 00 000	
13 Department of Industrial Policy and Promotion Revenue Capital Policy and Promotion Revenue 395,00,000 13,00,000 9,55,00,000 9,55,00,000 16,00,000 116,00,000 116,00,000 124,30,				20,00,000	•
Capital 9,55,00,000 3,55,00,000 124,30,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 124,75,00,000 126,70	13 Department of Industrial Policy and Promotion				·
14 Department of Posts	To position of an area of the second of the			75,00,000	
Capital 124,30,00,000 124,30,00,000 124,30,00,000 165,62,00,000 165,62,00,000 165,62,00,000 165,62,00,000 165,62,00,000 165,62,00,000 165,62,00,000 165,62,00,000 165,62,00,000 175,00,00	14 Department of Posts			1.00.000	
15 Department of Telecommunications Revenue 1165,62,00,000 150,000 150,000 160,000	T DOPAL CITICAL COLONIA, CANADA CANAD			1,00,000	·
Capital 50,00,000 50,00,000 62,00,	15. Department of Telecommunications			7	
16 Department of Information Technology	To Dopar inferior of referential additions				
Capital 24,75,00,000 24,75,00,000 1,50,00,000 1,	16 Department of Information Technology				
Ministry of Company Affairs Revenue 27,25,00,000 27,25,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 20,67,00,000	To Department of Morniation reciniology			***	
Capital	17 Ministry of Company Affairs			and the second	
18 Department of Consumer Affairs Revenue	17 Willistry of Gompany Anans			***	
Capital 4,96,00,000 1,00,000 13307,76,00,000 13307,75,00,000 1,00,000 13307,76,00,000 13307,75,00,000 13307,75,00,000 13307,76,00,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,000 1300,700,700,700,700,700,700,700,700,700,	18 Department of Congumer Affaire	_		***	
19 Department of Food and Public Distribution Revenue	To Department of Consumer Amans				
Capital Revenue Revenu	10. Department of Food and Public Distribution				
Ministry of Culture	19 Department of Food and Fabric Distribution			1,00,000	
Capital Revenue	20 Ministry of Culture			in the state of the	
Ministry of Defence	20 Willistry Or Garage			and the second of the second	
Capital 217,91,00,000 217,91,00,000 217,91,00,000 22 20 20 20 20 20	21 Ministry of Defense			40.00.000	
22 Defence Pensions Revenue 5624,87,00,000 13,00,000 5625,00,00,00 23 Defence Services—Army Revenue 14314,54,00,000 6,96,00,000 14321,50,00,00 24 Defence Services—Air Force Revenue 2687,60,00,000 122,00,000 2688,82,00,00 25 Defence Services—Air Force Revenue 4322,79,00,000 62,00,000 4323,41,00,00 26 Defence Services—Research and Development Revenue 943,54,00,000 60,00,000 944,14,00,00 27 Defence Services—Research and Development Revenue 1176,47,00,000 11,00,000 1176,58,00,00 28 Capital Outlay on Defence Services Capital 28,96,00,000 4,93,00,000 16741,43,00,00 29 Ministry of Development of North Eastern Revenue 519,28,00,000 519,28,00,000 78,21,00,00 30 Ministry of Environment and Forests Revenue 642,23,00,000 2,00,000 1823,56,00,00 31 Ministry of External Affairs Revenue 1823,54,00,000 2,00,000 1823,56,00,00 32 Department of Economic Affairs Revenue 1280,58,00,000 261,32,00,00 261,32,00,00 <td>21 Winistry of Deletice</td> <td></td> <td></td> <td>13,00,000</td> <td></td>	21 Winistry of Deletice			13,00,000	
23 Defence Services—Army	22 Defends Bondings (Control of the Control of the	Domonio			
24 Defence Services—Navy					
25 Defence Services—Air Force				the state of the s	
26 Defence Ordnance Factories Revenue 943,54,00,000 60,00,000 944;14,00,00 27 Defence Services—Research and Development Revenue 1176,47,00,000 11,00,000 1176,58,00,00 28 Capital Outlay on Defence Services Capital 16736,50,00,000 4,93,00,000 16741,43,00,00 29 Ministry of Development of North Eastern Revenue 519,28,00,000 ————————————————————————————————————					
27 Defence Services—Research and Development. Revenue 1176,47,00,000 11,00,000 1176,58,00,00 28 Capital Outlay on Defence Services Capital 16736,50,00,000 4,93,00,000 16741,43,00,00 29 Ministry of Development of North Eastern Region Revenue 519,28,00,000 519,28,00,000 30 Ministry of Environment and Forests Revenue 642,23,00,000 49,25,00,000 78,21,00,000 31 Ministry of External Affairs Revenue 1823,54,00,000 2,00,000 1823,56,00,00 32 Department of Economic Affairs Revenue 1280,58,00,000 2,00,000 1280,58,00,00 33 Currency, Coinage and Stamps Revenue 466,91,00,000 32,00,000 771,38,00,00 34 Payments to Financial Institutions Revenue 1757,71,00,000 1757,71,00,00 Capital 4604,57,00,000 66749,93,00,000 21714,78,00,00 CHARGED.—Interest Payments Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,00 36 Transfers to State and Union Territory Governments 13404,78,00,000 8310,00,000 21714,78,00,00 Governments Rev					
28 Capital Outlay on Defence Services. Capital 16736,50,00,000 4,93,00,000 16741,43,00,00 29 Ministry of Development of North Eastern Region					the second control of the second
29 Ministry of Development of North Eastern Region					
Region Revenue 519,28,00,000 49,25,00,000 78,21,00,00 30 Ministry of Environment and Forests Revenue 642,23,00,000 642,23,00,00 31 Ministry of External Affairs Revenue 1823,54,00,000 2,00,000 1823,56,00,00 32 Department of Economic Affairs Revenue 1280,58,00,000 261,32,00,00 33 Currency, Coinage and Stamps Revenue 466,91,00,000 32,00,000 771,38,00,00 34 Payments to Financial Institutions Revenue 1757,71,00,000 1757,71,00,000 Charge D.—Interest Payments Revenue 13404,78,00,000 8310,00,000 21714,78,00,00 Governments Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,00		Capitai	16/36.50,00,000	4,93,00,000	16741,43,00,00
Capital 28,96,00,000 49,25,00,000 78,21,00,000		Darransa	540.00.00.000		00 00
30 Ministry of Environment and Forests Revenue 642,23,00,000 642,23,00,000 Capital 8,38,00,000 8,38,00,000 31 Ministry of External Affairs Revenue 1823,54,00,000 2,00,000 1823,56,00,000 Capital 261,32,00,000 261,32,00,000 32 Department of Economic Affairs Revenue 1280,58,00,000 1280,58,00,000 Capital 771,38,00,000 771,38,00,000 33 Currency, Coinage and Stamps Revenue 466,91,00,000 32,00,000 467,23,00,000 Capital 245,75,00,000 245,75,00,000 34 Payments to Financial Institutions Revenue 1757,71,00,000 1757,71,00,000 Capital 4604,57,00,000 4604,57,00,000 CHARGED.—Interest Payments Revenue 66749,93,00,000 6749,93,00,000 Transfers to State and Union Territory Governments Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,000 Capital 13383,96,00,000 13383,96,00,000	Region				
Capital 8,38,00,000 8,38,00,000 31 Ministry of External Affairs Revenue 1823,54,00,000 2,00,000 1823,56,00,000 Capital 261,32,00,000 261,32,00,000 32 Department of Economic Affairs Revenue 1280,58,00,000 771,38,00,000 Capital 771,38,00,000 771,38,00,000 Capital 245,75,00,000 245,75,00,000 34 Payments to Financial Institutions Revenue 1757,71,00,000 1757,71,00,000 Capital 4604,57,00,000 4604,57,00,000 CHARGED Interest Payments Revenue 66749,93,00,000 66749,93,00,000 Capital 13404,78,00,000 8310,00,000,000 21714,78,00,000 Capital 13383,96,00,000 13383,96,00,000	20 Notici atomy of Province and a latter at a			49,25,00,000	
32 Department of Economic Affairs Revenue 261,32,00,000	30 Willistry of Environment and Forests	Revenue	642,23,00,000	*	
32 Department of Economic Affairs Revenue 261,32,00,000	24 76	Capitai	8,38,00,000		
32 Department of Economic Affairs Revenue 1280,58,00,000 1280,58,00,000 33 Currency, Coinage and Stamps Revenue 466,91,00,000 32,00,000 467,23,00,00 34 Payments to Financial Institutions Revenue 1757,71,00,000 1757,71,00,00 Capital 4604,57,00,000 4604,57,00,00 CHARGED.—Interest Payments Revenue 66749,93,00,000 66749,93,00,000 36 Transfers to State and Union Territory Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,00 Capital 13383,96,00,000 13383,96,00,000	31 Wilhistry of External Analis	Revenue	1823,54,00,000	2,00,000	· ·
Capital 771,38,00,000 771,38,00,000 33 Currency, Coinage and Stamps Revenue 466,91,00,000 32,00,000 467,23,00,000 Capital 245,75,00,000 245,75,00,000 A Payments to Financial Institutions Revenue 1757,71,00,000 1757,71,00,000 Capital 4604,57,00,000 4604,57,00,000 CHARGED.—Interest Payments Revenue 66749,93,00,000 66749,93,00,000 Transfers to State and Union Territory Governments Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,000 Capital 13383,96,00,000 133883,96,00,000	Calle Control of the	Capital		***	
33 Currency, Coinage and Stamps	32 Department of Economic Affairs		, , ,	•••	
Capital 245,75,00,000 245,75,00,000 Revenue 1757,71,00,000 1757,71,00,000 Capital 4604,57,00,000 4604,57,00,000 CHARGED.—Interest Payments Revenue 66749,93,00,000 66749,93,00,000 Transfers to State and Union Territory Governments Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,000 Capital 13383,96,00,000 13383,96,00,000	22 (0.3)		the state of the s		771,38,00,00
Capital 245,75,00,000 245,75,00,000 Revenue 1757,71,00,000 1757,71,00,000 Capital 4604,57,00,000 4604,57,00,000 CHARGED.—Interest Payments Revenue 66749,93,00,000 66749,93,00,000 Transfers to State and Union Territory Governments Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,000 Capital 13383,96,00,000 13383,96,00,000	33 Currency, Coinage and Stamps	kevenue		32,00,000	467,23,00,00
Capital 4604,57,00,000 4604,57,00,000 CHARGED.—Interest Payments Revenue 66749,93,00,000 66749,93,00,000 36 Transfers to State and Union Territory Governments Revenue 13404,78,00,000 8310,00,00,000 21714,78,00,000 Capital 13383,96,00,000 13383,96,00,000		Capital	the state of the s	•••	245,75,00,00
CHARGED.—Interest Payments	34 rayments to Financial Institutions		, ,,-,	•	1757,71,00,00
36 Transfers to State and Union Territory Governments	The Settlement of the Control of the			••••••••••••••••••••••••••••••••••••••	4604,57,00,00
Governments		Revenue		66749,93,00,000	66749,93,00,00
Capital 13383,96,00,000 13383,96,00,00	and the first of the country of the			Contract Contract	
그는 그 사람들은 아니는 그는	Governments	and the second of the second o	13404,78,00,000	8310,00,00,000	21714,78,00,000
37 Loans to Government Servants, etc			***	13383,96,00,000	
	37 Loans to Government Servants, etc	Capital	300,00,00,000	***	300,00,00,000

1		and the second second	nation # 1 of the 2 of	.3	
			Rs.	Rs.	Rs.
	CHARGED — Repayment of Debt. Department of Expenditure. Pensions.	Capital	•••	209410,00,00,000	
39	Department of Expenditure	Revenue	13,31,00,000	***	13,31,00,000
40	Pensions	. Revenue	2348,98,00,000	6,92,00,000	2355,90,00,000
41	Indian Audit and Accounts Department	Revenue	552,27,00,000	16,32,00,000	568,59,00,000
		Capital	5,50,00,000	• • • • • • • • • • • • • • • • • • •	5,50,00,000
42	Department of Revenue	. Revenue	270,80,00,000	1,00,000	270,81,00,000
		Capital	2,53,00,000		2,53,00,000
43	Direct Taxes	Revenue	572,98,00,000	1,00,000	572,99,00,000
	The State of the S	Capital -	51,00,00,000	e eta <u>i</u> mee	51,00,00,000
44	Indirect Taxes	Revenue	630,80,00,000	50,00,000	631,30,00,000
, 5	The state of the s	Capital	99,42,00,000		99,42,00,000
45	Department of Disinvestment	Revenue	55,00,00,000		55,00,00,000
	Ministry of Food Processing Industries	Revenue	57,84,00,000	an amin and	57,84,00.000
		Revenue	1535,64,00,000		1535,64,00,000
-		Capital	177,85,00,000	and the second second	177,85,00,000
48	Department of Ayurveda, Yoga and Naturopathy	0,5,51,001	177,00,00,00		1,1,00,00,000
, - 0	Unani, Siddha and Homoeopathy (AYUSH)	Revenue	112,61,00,000	······································	112,61,00,000
	The second will be seen the second se	Capital	26,00,000	•••• ••••	26,00,000
40	Department of Family Welfare		3348,19,00,000	and the second seco	3348,19,00,000
	Department of Heavy Industry.		•	***	79,94,00,000
JŲ	Department of Heavy moustry	Revende Capital	79,94,00,000		235,57,00,000
: = 1	Department of Public Enterprises		235,57,00,000	•••	16,33,00,000
		Revenue	16,33,00,000	0.00.000	353,64,00,000
52	Ministry of Home Affairs		353,61,00,000		
-		Capital	14,03,00,000		14,03,00,000
53	Cabinet	Revenue	81,52,00,000		81,55,00,000
		Capital	50,00,000		50,00,000
54	Police	Revenue	5454,20,00,000		5455,85,00,000
2.2	n <u>n buda</u> on gold gold banggakan <u>n</u> a	Capital	750,98,00,000		759,66,00,000
4.5	Other Expenditure of the Ministry of Home Affai	* * *	378,19,00,000		378,20,00,000
56	Transfers to Union territory Governments	, ,	303,52,00,000		303,52,00,000
		Capital	204,49,00,000	and the first section	204,49,00,000
57	Department of Elementary Education and	वशक्षेत्रकार			
	Literacy	Revenue	5237,30,00,000	***	5237,30,00,000
58	Department of Secondary Education and Higher				the second second
le :	Education	Revenue	2528,69,00,000	***	2528,69,00,000
1.2	Historia de Carlos d Carlos de Carlos de C	Capital	1,00,000	in the large state of the	1,00,000
5	Department of Women and Child Development	Revenue	1480,64,00,000		1480,64,00,000
60) Ministry of Information and Broadcasting	Revenue	631,68,00,000	2,00,000	631,70,00,000
	ing the Miller of the Committee of the C	Capital	125,43,00,000		125,43,00,00
6	Ministry of Labour and Employment	Revenue	522,86,00,000	•	522,87,00,00
		Capital	3,00,000		3,00,00
62	Election Commission	Revenue	5,75,00,000		5,75,00,00
6	3 Lawand Justice	Revenue	1255,85,00,000		1255,85,00,00
		Capital	51,00,000		51,00,00
450	CHARGED.—Supreme Court of India	Revenue	01,00,000	17,34,00,000	17,34,00,00
6!	5 Ministry of Non-Conventional Energy Sources	Revenue	254,62,00,000		254,62,00,00
Ĭ		Capital	48,02,00,000		48,02,00,00
6	Ministry of Non Resident Indians Affairs	Revenue	3,00,00,000		3,00,00,000
		Capital	50,00,000		50,00,00
6	7 Ministry of Panchayati Raj		15,52,00,000	· ·	15,52,00,00
	3 Department of Ocean Development				114,54,00,00
U	> pobarament of occur peacobinetiti		114,54,00,000		50,00,00
6	Ministry of Parliamentary Affeira	Capital	50,00,000		
	9 Ministry of Parliamentary Affairs.	Revenue	2,95,00,000) 	2,95,00,00
	Ministry of Personnel, Public Grievances and	n de la companya de l	y f		40000000
	Pensions	Revenue	125,86,00,000		125,90,00,00
. %		Capital	3,58,00,000		8,08,00,00
	1 Ministry of Petroleum and Natural Gas		1786,71,00,000		1786,71,00,00
7	2 Ministry of Planning		3223,44,00,000		3223,44,00,00
	ニータル・キャッシス 砂ない グードイン のではしょ オーディン・ス・ス・コーツ げんしょう カー・ディング	Capital	911,50,00,000	930,50,00,000	1842,00,00,00

SERIES I No. 44

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			Rs.	Rs.	Rs.
73	Ministry of Power	Revenue	1051,94,00,000		1051,94,00,0
		Capital	1318,80,00,000	n a jihar 1776 ya sa sa sakili sarii. Tara	1318,80,00,0
٠	CHARGED.—Staff, Household and Allowances		1010,00,00,000		1010,00,00,0
	of the President.	Revenue		7,54,00,000	7,54,00,0
5	Lok-Sabha	Revenue	101,40,00,000	20,00,000	101,60,00,0
3	Rajya Sabha		44,96,00,000	10,00,000	45,06,00,0
,	CHARGED.— Union Public Service Commission		***	26,00,00,000	26,00,00,0
	Secretariat of the Vice-President		1,56,00,000	***	1,56,00,0
9	Ministry of Road Transport and Highways		2687,88,00,000	20,00,000	2688,08,00,0
		Capital	3616,48,00,000	2,70,00,000	3619,18,00,0
0	Department of Rural Development		7549,48,00,000	•••	7549,48,00,0
	r ofar	Capital	2,50,00,000	n tinggawan sa malaya	2,50,00,0
	Department of Land Resources		632,24,00,000		632,24,00,0
	Department of Drinking Water Supply		1650,70,00,000		1650,70,00,0
3	Department of Science and Technology		609,76,00,000	1,00,000	609,77,00,0
		Capital	35,35,00,000	· · · · · · · · · · · · · · · · · · ·	35,35,00,0
4	Department of Scientific and Industrial Research		647,95,00,000		647,95,00,0
		Capital	2,05,00,000	er ja schaller i militari	2,05,00,0
	Department of Bio-technology		161,73,00,000	***	161,73,00,0
6	Ministry of Shipping.		273,04,00,000		273,04,00,0
	Company of the State of the Sta	Capital	153,82,00,000	10,00,00,000	163,82,00,0
7	Ministry of Small Scale Industries		199,70,00,000	***	199,70,00,0
		Capital	7,50,00,000	Section Section	7,50,00,0
8	Ministry of Social Justice and Empowerment		685,71,00,000	23	685,71,00,0
		Capital	89,88,00,000	***	89,88,00,0
9	Department of Space		1055,97,00,000	19,00,000	1056,16,00,0
Ŀ	 Other Materials and Control of the Con	Capital	274,67,00,000	18,00,000	274,85,00,0
0	Ministry of Statistics and Programme	- 66			
	Implementation		882,69,00,000		882,69,00,0
		Capital	10,42,00,000	***	10,42,00,
1	Ministry of Steel		, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	y sa ka <u>n</u> in kabulu	74,16,00,
		Capital	44,45,00,000	ina kanggara 16	44,45,00,
32	Ministry of Textiles		662,97,00,000	The control of th	662,97,00,0
		Capital	227,34,00,000	35,00,000	227,69,00,
13	Ministry of Tourism		113,62,00,000	المنافق فالتشريفات	113,62,00,
	And the second of the second o	Capital	147,25,00,000	into proceedings of payable	147,25,00,
14	Ministry of Tribal Affairs		68,91,00,000	484,72,00,000	553,63,00,
		Capital	21,63,00,000	***	21,63,00,
15	Andaman and Nicobar Islands.		453,49,00,000	1,00,000	453,50,00,
	and the state of t	Capital	104,16,00,000	**************************************	104,16,00,
o'	Chandigarh	Revenue	451,22,00,000	15,47,00,000	466,69,00,
٠,		Capital	76,18,00,000	13 00 000	76 31 00
9/	Dadra and Nagar Haveli	Revenue	226,91,00,000	10,00,000 11,1,111	
,	Daman and Diu.	Capital	17,75,00,000	<i></i>	17,75,00,
78	Daman and Diu	Revenue	123,75,00,000		123,75,00,
	age of the first of the state o	Capital	14,90,00,000		14,90,00,
JY	Laksnadweep	Revenue	109,33,00,000	***	109,33,00,
	Lakshadweep Department of Urban Development	Capital	19,02,00,000	Land Carrier	19,02,00,0
Uţ	Department of Urban Development	Revenue	477,18,00,000	11,03,00,000	488,21,00,
٠.	And the second of the second o	Capital	657,96,00,000	4,50,00,000	662,46,00,
Uʻ.	l Public Works	Kevenue	344,20,00,000	50,00,000	. 344,70,00,
مند	Charten and Dutanting	Capital	120,25,00,000	50,00,000	120,75,00,
U.	2 Stationery and Printing		73,53,00,000	***	73,53,00,
^	· · · · · · · · · · · · · · · · · · ·	Capital	10,00,000	and the second s	10,00,
U,	3 Department of Urban Employment and Poverty				i est e se est e
•	Alleviation		225,57,00,000	•••	225,57,00,
	4 Ministry of Water Resources	Capital		radio 🔐 baras.	155,78,00,
.04	4 Ministry of Water Resources		396,69,00,000	rei Ser 🚣 e i i i i e	396,69,00,
	<u> 2016 (n. j. j. 111 – 111 kaj plako 11</u> – Prendeniu ki	Capital	28,74,00,000	1,75,00,000	
സ	5 Ministry of Youth Affairs and Sports	Revenue	225,88,00,000	•••	225,88,00,
ı.U:		Capital	7,12,00,000		7,12,00,

Notification

10/3/2003-LA (Part)

The Appropriation (No. 3) Act, 2004 (Central Act No. 22 of 2004), which has been passed by the Parliament and assented to by the President of India on 3-9-2004 and published in the Gazette of India, Extraordinary, Part II, Section 1, dated 6-9-2003, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 31st December, 2004.

The Appropriation (No. 3) Act, 2004

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2004-05.

BE it enacted by Parliament in the Fifty-fifth Year of the Republic of India as follows:—

- 1. Short title.— This Act may be called the Appropriation (No. 3) Act, 2004.
- 2. Issue of Rs. 861678,46,00,000 out of the Consolidated Fund of India for the year 2004-05.— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) No. 2 Act, 2004] to the sum of eight lakh sixty-one thousand six hundred and seventy-eight crores and forty-six lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2004-05 in respect of the services specified in column 2 of the Schedule.

20 of 2004.

- 3 Appropriation.—The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.
- 4. Construction of references to Ministries and Departments in the Schedule.— References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 9th June, 2004 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE (See sections 2, 3 and 4)

1 2			3	
No.		Sums	not exceeding	
of Services and purposes Vote		Voted by Parliament	Charged on the Consolidated Fund	Total
Department of Agriculture and Cooperation Department of Agricultural Research and	. Revenue Capital	Rs. 2782,77,00,000 94,73,00,000	Rs. 136,50,00,000	Rs. 2782,77,00,000 231,23,00,000
Education	. Revenue . Revenue Capital	1753,31,00,000 712,77,00,000 13,91,00,000	ing the second s	1753,31,00,000 712,77,00,000 13,91,00,000
4 Ministry of Agro and Rural Industries	Revenue Capital Revenue Capital	860,02,00,000 1,61,00,000 1811,39,00,000 1531,18,00,000	 20,00,000 	860,02,00,000 1,61,00,000 1811,59,00,000 1531,18,00,000

SERIES I No. 44

1	2			3	
	V27.3		Rs.	Rs.	Rs.
Nuclear	Power Schemes	Revenue	1313,01,00,000		1313,01,00,00
1. N. 1. 1.	and that he is an is one of the	Capital	2257,62,00,000		2257,62,00,00
Departm	ient of Chemicals and Petrochemicals	. Revenue	82,72,00,000	•••	82,72,00,00
_ opul	1	Capital	41,67,00,000	***	41,67,00,00
Danasta	nent of Fertilizers				
Debaru	lent of refunzers		13162,19,00,000	1,00,000	13162,20,00,00
• •		Capital	131,97,00,000	***	131,97,00,0
Ministry	of Civil Aviation	Revenue	242,09,00,000	•••	242,09,00,00
•		Capital	45,05,00,000	414	45,05,00,0
) Departn	nent of Coal	Revenue	319,82,00,000	•••	319,82,00.0
		Capital	128,50,00,000	•••	128,50,00,0
Departm	nent of Mines		476,63,00,000	10,00,000	476,73,00.0
		Capital	72,27,00,000	10,00,000	72,27,00,0
D	nent of Commerce				•
Debarm	ient of Commerce		1812,93,00,000	40,00,000	1813,33,00,0
		Capital	526,00,00,000	10 mm	526,00,00,0
3 Departi	ment of Industrial Policy and Promotion		581,30,00,000	25,00,000	581,55,00,0
**		Capital	19,10,00,000	·	19,10,00,0
l Departn	nent of Posts	Revenue	6030,35,00,000	2,00,000	6030,37,00,0
• .	Sp	Capital	178,74,00,000	2,00,000	178,74,00,0
Departr	nent of Telecommunications		2331,24,00,000	garan kan di <mark>ili</mark> mangan kan di ka	2331,24,00,0
Depara		Capital	509,00,00,000		509,00,00,0
	er e diam markinatana di Ass			•••	
6 Departi	nent of Information Technology		737,00,00,000	•••	737,00,00,0
•		Capital	49,50,00,000	***	49,50,00,0
7 Ministr	y of Company Affairs	Revenue	54,50,00,000		54,50,00,0
	in see Sand, to be a state to the children	Capital	3,00,00,000		3,00,00,0
B Departr	nent of Consumer Affairs		41,34,00,000		41,34,00,0
.		Capital	9,46,00,000	***	9,46,00,0
Q Donort	ment of Food and Public Distribution		26628,59,00,000	0.00.000	26628,61,00,0
- Paris 1	그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그			2,00,000	
	y of Culture	Capital	472,22,00,000	***	472,22,00,0
0 Ministr	y of Culture	Revenue	667,33,00,000	····	667,33,00,0
	•	O or Director	45,50,00,000	•••	45,50,00,0
1 Ministr	y of Defence	Revenue	5612,28,00,000	` 26,00,000	5612,54,00,0
	to the second of	Capital	435,82,00,000	***	435,82,00,0
2 Defence	Pensions.	Revenue	11249,74,00,000	26,00,000	11250,00,00,0
3 Defence	Services—Army	Revenue	28629,07,00,000	13,92,00,000	28642,99,00,0
	e Services—Navy		5375,20,00,000	5 5	5377,63,00,0
			•	2,43,00,000	
p Detenc	e Services—Air Force	Revenue	8645,57,00,000	1,23,00,000	8646,80,00,0
6 Defenc	e Ordnance Factories	Revenue	943,54,00,000	1,20,00,000	944,74,00,0
7 Defend	e Services—Research and Development	Revenue	2352,94,00,000	22,00,000	2353,16,00,
8 Capita	Outlay on Defence Services	Capital	33472,99,00,000	9,86,00,000	33482,85,00,
9 Minist	ry of Development of North Eastern		a reprise his his to be a		
		Revenije	1038,56,00,000		1038,56.00,
11091011	:	Capital	57,64,00,000	00 50 00 000	156,14,00,
	ry of Environment and Forests	Decreese		98,50,00,000	1284,46,00,
iu iviinisti	y of Environment and Forests	Revenue	1284,46,00,000	•••	
	y of External Affairs.	Capital	16,75,00,000	•••	16,75,00,
31 Minist	y of External Affairs	Revenue	3264,03,00,000	3,00,000	3264,06,00,
	ment of Economic Affairs	-Capital	376,63,00,000	angan ing pangangan sa	376,63,00
2 Depart	ment of Economic Affairs	Revenue	2561,16,00,000		2561,16,00,
		Capital	1542,76,00,000		1542,76,00,
22Curron	.cy, Coinage and Stamps	•	933,82,00,000		934,45,00,
1.00				63,00,000	491,50,00
	en e		491,50,00,000	***	
34 Payme	nts to Financial Institutions	· ·	3515,41,00,000		3515,41,00,
		Capital	9209,13,00,000		9209,13,00,
CHAR	GED.—Interest Payments	Revenue	and the second second	133499,86,00,00	0 133499,86,00
	ers to State and Union Territory				
	ments		26809,55,00,000	16620,00,00,00	0 43429,55,00
GOVEII	ALADOLA GOLDON CONTROL OF THE CONTRO		20000,00,00,000		
	to Government Servants, etc	Capital	600,00,00,000	26767,92,00,00	0 26767,92,00, 600,00,00,

	·		Rs.	Rs.	Rs.
	CHARGED.—Repayment of Debt	Capital		3421,19,51,00,000	3421,19.51.00.00
9	Department of Expenditure	Revenue	26,62,00,000	0122,10,01,00,000	26,62,00,00
0	Department of Expenditure Pensions	Revenue	4697,96,00,000	13,84,00,000	4711,80,00,00
	Indian Audit and Accounts Department		1058,54,00,000	31,64,00,000	1090,18,00,00
٠.		Capital	11,00,00,000		11,00,00,00
2	Department of Revenue	Revenue	391,62,00,000	2,00,000	391,64,00,00
. ·		Capital	5,05,00,000	2,00,000	5,05,00,00
.3	Direct Taxes.	Revenue	1145,96,00,000	2,00,000	1145,98,00,00
	DIO 1000	Capital	102,00,00,000	2,00,000	102,00,00,00
4	Indirect Taxes	_	1262,10,00,000	1,00,00,000	1263,10,00,00
			198,83,00,000		198,83,00,00
5	Department of Disinvestment		55,00,00,000	•••	55,00,00,00
	Ministry of Food Processing Industries		115,68,00,000	oo ka ii ka kuu s	115,68,00,00
	Department of Health		2747,42,00,000	13 of 1 " Figure 1	2747,42,00,0
•		Capital .	355,70,00,000	Mark Majarana	355,70,00,0
Q.	Department of Ayurveda, Yoga and Naturopathy	- :::	222, 10,00,000	•••	333,70,00,00
ं	Unani, Siddha and Homoeopathy (AYUSH)	y Revenue	225 22 00 000		225,22,00,0
	Oliani, Siddha and Homoeopathy (Ar OSH)	Capital	225,22,00,000	• • • • • • • • • • • • • • • • • • • •	51,00,0
o.	Department of Family Welfare		51,00,000		6696,37,00,0
			6696,37,00,000	and the second of the second o	and the second s
U	Department of Heavy Industry		159,87,00,000	en e	159,87,00,0
•	Description of Public Property and Called Straight States	Capital	471,13,00,000	il 🐧 in the in 🔐 (Paul Maria)	471,13,00,0
	Department of Public Enterprises		32,65,00,000	F 00 000	32,65,00,0
<u>.</u>	Ministry of Home Affairs		707,21,00,000	5,00,000	707,26,00,0
	Cabinet	Capital	28,05,00,000	0.00.000	28,05,00,0
3	Cabinet Maria Mari		163,04,00,000	6,00,000	163,10,00,0
		Capital	1,00,00,000		1,00,00,0
4	Police	Revenue	10908,40,00,000	3,30,00,000	10911,70,00,0
_		Capital	1501,95,00,000	17,35,00,000	1519,30,00,0
5		and the second s	756,38,00,000	2,00,000	756,40,00,0
6	Transfers to Union territory Governments		607,03,00,000	· .	607,03,00,0
		Capital	408,97,00,000		408,97,00,0
/	Department of Elementary Education and				
5	Literacy		6004,68,00,000		6004,68,00,0
8	Department of Secondary Education and Highe	· · · · · · · · · · · · · · · · · · ·		4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	* *
ì	Education	Revenue	5057,38,00,000	•••	5057,38,00,0
_		Capital	1,00,000		1,00,0
	Department of Women and Child Development.	-5.77	2454,19,00,000	•	2454,19,00,0
U	Ministry of Information and Broadcasting		1263,35,00,000		1263,38,00,0
		Capital	250,86,00,000		250,86,00,0
1	Ministry of Labour and Employment		1045,71,00,000		1045,73,00,0
		Capital	6,00,000		6,00,0
	Election Commission.		11,50,00,000		11,50,00,0
3	Law and Justice	Revenue	1361,70,00,000	•••	1361,70,00,0
	and the second of the second o	Capital	1,02,00,000	•••	1,02,00,
	CHARGED.—Supreme Court of India:		· . · · · · · · · · · · · · · · · · · ·	34,68,00,000	34,68,00,
Ę	Ministry of Non-Conventional Energy Sources	Revenue	509,23,00,000		509,23,00,0
		Capital	96,04,00,000	***	96,04,00,
	Ministry of Non Resident Indians Affairs		6,00,00,000	•••	6,00,00,0
6	an Market Market (1997) and the All Market (Capital	1,00,00,000		1,00,00,
į	Ministry of Panchayati Raj	Revenue	31,04,00,000		31,04,00,
		Revenue	229,08,00,000	la alianti eria elderi	229,08,00,
	Department of Ocean Development				1,00,00,
	Department of Ocean Development	Capital	-100,00,000		5,89,00,
; ;	Department of Ocean Development Ministry of Parliamentary Affairs	Capital			0,00,00.
	Department of Ocean Development Ministry of Parliamentary Affairs	Capital Revenue	5,89,00,000	· ·	
;; ;;	Department of Ocean Development Ministry of Parliamentary Affairs Ministry of Personnel, Public Grievances and	CapitalRevenue	5,89,00,000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	· · · · · · · · · · · · · · · · · · ·
37 38	Department of Ocean Development Ministry of Parliamentary Affairs Ministry of Personnel, Public Grievances and Pensions	Capital Revenue	5,89,00,000 251,72,00,000	8,00,000	251,80,00,0
); }{	Department of Ocean Development Ministry of Parliamentary Affairs Ministry of Personnel, Public Grievances and Pensions	Capital Revenue Revenue Capital	5,89,00,000 251,72,00,000 7,15,00,000	8,00,000 9,00,00,000	251,80,00,0 16,15,00,0
57 58 70 71	Department of Ocean Development Ministry of Parliamentary Affairs Ministry of Personnel, Public Grievances and Pensions	Capital Revenue Revenue Capital Revenue	5,89,00,000 251,72,00,000	8,00,000 9,00,00,000	

	2			3	
	en e	to see the	Rs.	Rs.	Rs.
3	Ministry of Power	Revenue	2103,87,00,000	fran Seneral III. dagtage e il. Seneral Seneral III.	2103,87,00,00
45		Capital	2637,60,00,000		2637,60,00,00
	CHARGED.—Staff, Household and Allowances		2037,00,00,000		2037,00,00,00
	of the President	Revenue	gilolofi in in jane ar	15 00 00 000	45.00.00.00
				15,08,00,000	15,08,00,00
þ	Lok SabhaRajya Sabha	Davissi	202,80,00,000	40,00,000	203,20,00,00
6	Rajya Sabna	Revenue	89,91,00,000	20,00,000	90,11,00,00
	CHARGED.— Union Public Service Commission		· · · · · · · · · · · · · · · · · · ·	52,00,00,000	52,00,00,00
	Secretariat of the Vice-President		3,11,00,000	. i	3,11,00,00
9	Ministry of Road Transport and Highways		5375,75,00,000	40,00,000	5376,15,00,00
		Capital 🤼	7232,95,00,000	5,40,00,000	7238,35,00,00
0	Department of Rural Development	Revenue	13598,96,00,000	,,,	13598,96,00,00
	Hart Late (1872)	Capital	5,00,00,000	President authorization	5,00,00,00
1	Department of Land Resources	Revenue	1264,48,00,000	nakan di Kabupatèn K	1264,48,00,00
2	Department of Drinking Water Supply	Revenue	3301,39,00,000		3301,39,00,0
	Department of Science and Technology		1219,51,00,000	2,00,000	1219,53,00,0
~		Capital		2,00,000	
Ā	Department of Scientific and Industrial Research.		70,70,00,000		70,70,00,00
*	Department of belefiting and modernal research.	Capital	1295,90,00,000	ara na <mark>st</mark> ornosto	1295,90,00,0
_	D		4,10,00,000	•••	4,10,00,0
5	Department of Bio-technology	Revenue	323,45,00,000		323,45,00,0
6	Ministry of Shipping		570,55,00,000	***	570,55,00,0
'n.		Capital	307,63,00,000	20,00,00,000	327,63,00,0
7	Ministry of Small Scale Industries	Revenue	399,40,00,000	·	399,40,00,0
		Capital	15,00,00,000	and the second of the	15,00,00,0
8	Ministry of Social Justice and Empowerment	Revenue	1377,26,00,000	and the second second	1377,26,00,0
	Carrier St.	Capital	179,75,00,000		179,75,00,0
9	Department of Space	Revenue	2166,94,00,000	38,00,000	2167,32,00,0
₹.	tari di Assista di Santa di Nata di Kabupatèn di Kabupatèn di Kabupatèn di Kabupatèn di Kabupatèn di Kabupatèn	Capital	564,34,00,000	35,00,000	564,69,00,0
'n	Ministry of Statistics and Programme		004,04,00,000	00,00,000	304,00,00,0
Š	Implementation	. Revenue	4004 07 00 000	,	1004 07 00 0
		Capital	1834,87,00,000	***	1834,87,00,0
. A'	Ministry of Steel		20,84,00,000	namatan da salah da salah da s	20,84,00,0
1	Withistry of Steel And The And	. Revenue	91,65,00,000	•••	91,65,00,0
77. _	and the second section of the contract of the	Capital	88,89,00,000	e San Alika da karana da Alika da ***	88,89,00,0
2	Ministry of Textiles	. Revenue	1325,93,00,000	***	1325,93,00,0
		Capital	454,68,00,000	70,00,000	455,38,00,0
3	Ministry of Tourism	Revenue	227,24,00,000	در و دورون سم م د او او د	227,24,00,0
		Capital	314,50,00,000	egyan ann g a pantaga	314,50,00,0
4	Ministry of Tribal Affairs	. Revenue	138,32,00,000	970,43,00,000	1108,75,00,0
		Capital	50,26,00,000	•••	50,26,00,0
5	Andaman and Nicobar Islands	Revenue	906,98,00,000	1,00,000	906,99,00,0
		Capital	208,32,00,000		208,32,00,0
16	Chandigarh	Revenue	902,43,00,000	30,93,00,000	933,36,00,0
_	Chandigarh Dadra and Nagar Haveli	Capital	152,35,00,000		152,60,00,0
٠,	Dadra and Nagar Haveli	Revenue		25,00,000 	
	Dadia and Ivagat Haven	Capital	453,82,00,000	•••	453,82,00,0
	Daman and Diu	Damana	35,49,00,000		35,49,00,0
ď	Damarana Diu	Revenue	247,50,00,000		247,50,00,0
	Lakshadweep	Capitai	29,80,00,000	· · · · · · · · · · · · · · · · · · ·	29,80,00,0
9	Lakshadweep	Revenue	218,66,00,000	•••	218,66,00,0
) Department of Urban Development	Capital	38,03,00,000	the second second	38,03,00,00
0(Department of Urban Development	Revenue	954,35,00,000	22,06,00,000	976,41,00,0
	Contract of the Contract of th	Capital	835,92,00,000	9,00,00,000	844,92,00,0
0	1 Public Works	Revenue	688,40,00,000	1,00,00,000	689.40.00 (
		Capital	240,49,00,000	1,00,00,000	241,49,00,0
Ó:	2 Stationery and Printing	Revenue	147,05,00,000	2,00,00,000	147 05 00 (
7		Capital		The int	147,05,00,0
o'	3 Ministry of Urban Employment and Poverty	Oupitai	20,00,000	orani di sancio	20,00,0
	Alleviation				F00 40 00 1
			530,13,00,000	en e	530,13,00,0
_	A Ministra of TAYA of Discours	Capital	311,55,00,000		311,55,00,0
U	4 Ministry of Water Resources	Kevenue	793,38,00,000		793,38,00,0
	5 Ministry of Youth Affairs and Sports	Capital	57,48,00,000	3,50,00,000	60,98,00.0
	E Ministry of Voyth Affairs and Charts	Revenue	451,76,00,000		451,76,00,0
0	2 minipus à or roduit smans and 2borrs	210 . 02240	101,70,00,000	•••	101110100
	o willissi y or forum Anans and Sports	Capital	14,24,00,000	ika kato <mark>iii</mark> aan ay asta	14,24,00,0

Department of Women & Child Development etti (aylı cirili kaldığını tiril eti ili Çitad takkırı

Notification

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Government is hereby pleased to introduce the "Rehabilitation scheme for Commercially Exploited Women and other residential and commercial establishments demolished at Baina".

- 1. Short title and commencement.— (i) This scheme will be called the "Rehabilitation scheme for Commercially Exploited Women and other residential and commercial establishments at Baina". e i i de la companya Na companya de la co
- (ii) It will come into force at once.
- in the American States 2. Background. In view of the judgement of Hon'ble High Court of Bombay at Goa, dated 21-7-2003 in Write Petition No. 365/1997, the District Administration was required to take steps to close down the commercial sex activities under I.T.P.A. and other relevant laws time being in force, evict illegal occupants and demolish the illegal constructions on Government land or land belonging to local authorities.

Although, as per the above order, there is no responsibility of the State Government to rehabilitate the above Commercially Exploited Women, and others the State Government on purely humanitarian grounds, has decided to help the person affected by demolitions by framing this scheme.

- 3. Objectives.— The objective of the scheme is to assist in rehabilitation measure of the following displaced persons consequent upon the demolition undertaken in view of the judgement of the Hon'ble High Court of Bombay at Goa in Writ Petition No. 365/1997.
 - (a) Commercially Exploited Women.
 - (b) Other illegal/unauthorized commercial and residential households whose structures could not be saved during the demolition drive.
- Status.— The programme will be implemented as a State scheme. The State would provide entire (100%) funds, under the scheme.
- 5. Definition of eligible persons.— The following persons are eligible for rehabilitation in different

- categories: (a) Commercially Exploited Women who have been registered during the survey conducted by the State Government through Mormugao Municipal Council during November, **2003,** acquired an experience of the skill of the skill
- (b) Owner-occupants of the commercial establishments which were duly registered with the Mormugao Municipal Council on or before November, 2003 and demolished.
- ing kapatan Panjah ang kabang banggan pang manah ang ka (c) Other households, whose structures were belonging to occupants and who had established their residency in the area during the inquiry conducted by the Mamlatdar of Mormugao during 1998-99 and which were demolished. (The persons staying on rental basis or staying temporarily are not eligible to be considered under the above scheme. Similarly, owners of structures who had given the premises on rent for residence or shop are not eligible under this scheme. Also persons who have received any compensation under land acquisition proceedings for the structure claimed by them are not covered by this scheme).
- 6. Financial Assistance to Commercially Exploited Women.— This assistance will be provided by Goa State Commission for Women as follows:---
- (a) The Commercially Exploited Women who wish to go back to their parent State will be provided the following financial assistance:

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- (i) Funds for the ticket for their safe journey to their home State.
- (ii) One time financial assistance upto Rs. 1 lakh which will be invested in fixed deposit or any other suitable investment and interest earned will be paid to Commercially Exploited Women. The modalities of compensation and method of retaining investment will be worked out by Goa State Commission for Women along with details of lock-in period.

If any Commercially exploited Women returns back to Goa, then the amount deposited will be taken back/confiscated. Any further interest payments will also stop.

(b) The Commercially Exploited Women who do not wish to go back to their parent State and want to stay in Goa will be provided the following facilities:

(i) Accommodation.— Government shall provide accommodation for maximum 24 months to Commercially exploited Women at any suitable location based on the number of persons opting rehabilitation.

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- (ii) Financial Assistance.— Commercially Exploited Women opting for rehabilitation shall be given financial assistance for a period of 24 months. The quantum of assistance shall depend upon the size of the family of Commercially Exploited Women and it may vary from Rs. 500/- to Rs. 1200/- per month.
- (iii) Educational facilities.— The State Government may provide primary educational facilities to the minor children of these Commercially Exploited Women in the neighboring schools.

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- (iv) Training and rehabilitation facilities.—
 The Government will include such women as the target group of beneficiaries of its various employment/self employment schemes. Appropriate skill upgradation or vocational training will be provided in the fields of Papad making, Tailoring etc., free of cost. Further help will be provided to form Self Help Groups and to market their products with the assistance of R.D.A., G.H.R.S.S.I.D.C., ETC.
- (c) Those Commercially Exploited Women who get married will be provided one time assistance of Rs. 50,000.00. They will not be entitled to any other assistance.

Goa State Commission for Women will work out further details for implementation.

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7. Other commercial establishments.— (a) Efforts will be made so that the owners/occupants of other commercial establishments are provided with suitable stalls on payment basis to carry out their commercial activities.

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(b) They may also be given preference while allotting the stalls, by the Mormugao Municipal Council.

Mormugao Municipal Council may work out details and implement implement this part of scheme.

- 8. Assistance to the residential houses of non Commercially Exploited Women.— Rehabilitation Board will be responsible for construction of residential accommodation. The affected owner-occupants who have lost their tenements were provided temporary shelter immediately and further they have been provided up to Rupees 10,000/- as immediate financial assistance to make their own temporary residential arrangement. Government will provide subsidized residential accommodation on installments. Details of the same will be worked out separately.
- 9. Government may relax any condition, revise the scheme or part thereof, and modify/substitute any condition if circumstances so require.
- 10. Government may extend this scheme to persons affected by any further demolition in Baina.
 - 11. This is issued with the approval of Cabinet.

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